

**West Michigan Airport Authority  
Proposed Capital Projects for FY2018  
February 7, 2017**

<u>Fiscal Year 2017</u>	<u>Total Cost</u>	<u>FAA</u>	<u>State</u>	<u>WMAA</u>	<u>Other Local</u>
ABC- Landscaping/Signage/AV/Irrigation	\$ 70,000			\$ 70,000	
ABC-Existing Office Demo & Site Restoration	\$ 50,000			\$ 50,000	
Design Taxiway - East Connector	\$ 18,500	\$ 16,650	\$ 925	\$ 925	
Construct Taxiway - East Connector	\$ 411,500	\$ 370,350	\$ 20,575	\$ 20,575	
<b>Total Fiscal Year 2017</b>	<b>\$ 550,000</b>	<b>\$ 387,000</b>	<b>\$ 21,500</b>	<b>\$ 141,500</b>	<b>\$ -</b>

**Fiscal Year 2018**

No new projects until Fiscal Year 2019 which will be design of runway lights rehabilitation. Focus during FY18 will be on completion of existing projects in progress.

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<b>Total Fiscal Year 2018</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
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<b>Total Expenses</b>	<b>\$ 550,000</b>	<b>\$ 387,000</b>	<b>\$ 21,500</b>	<b>\$ 141,500</b>	<b>\$ -</b>
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