

**West Michigan Airport Authority
Proposed Capital Projects for FY2016
February 10, 2015**

<u>Fiscal Year 2015</u>	<u>Total Cost</u>	<u>FAA</u>	<u>State</u>	<u>WMAA</u>	<u>Other Local</u>
Airport Business Center - Property Acquisition	\$ 581,000	\$ -	\$ 468,000	\$ 113,000	0
ABC - Site Work and Apron Designs	\$ 225,936	\$ 203,342	\$ 11,297	\$ 11,297	0
ABC - Building Design	\$ 180,634	\$ -	\$ 162,571	\$ 18,063	0
Total Fiscal Year 2015	\$ 987,570	\$ 203,342	\$ 641,868	\$ 142,360	\$ -
<u>Fiscal Year 2016</u>					
ABC - Wetland Mitigation	\$ 50,000	\$ 45,000	\$ 2,500	\$ 2,500	0
ABC - Building Construction	\$ 1,850,000	\$ -	\$ 1,800,000	\$ 50,000	0
ABC - Site Work	\$ 865,000	\$ 778,500	\$ 43,250	\$ 43,250	0
ABC - Apron Construction	\$ 2,500,000	\$ 1,710,000	\$ 95,000	\$ 410,000	285,000
ABC - Furnishings	\$ 150,000	\$ -	\$ -	\$ -	150,000
Existing Office Demolition & Site Restoration	\$ 50,000	\$ -	\$ -	\$ 50,000	0
Total Fiscal Year 2016	\$ 5,465,000	\$ 2,533,500	\$ 1,940,750	\$ 555,750	\$ 435,000
Total Expenses	\$ 6,452,570	\$ 2,736,842	\$ 2,582,618	\$ 698,110	\$ 435,000