

**West Michigan Airport Authority
Proposed Capital Projects for FY2018
February 11, 2019**

<u>Fiscal Year 2019</u>	<u>Total Cost</u>	<u>FAA</u>	<u>State</u>	<u>WMAA</u>	<u>Other Local</u>
Entryway Lanscaping & Parking Lot Rehab	\$ 60,000			\$ 60,000	
Public Hangar Sitework	\$ 300,000			\$ 300,000	
Gates - Card Reader					
Runway Paint Marking	\$ 66,000			\$ 66,000	
Taxiway Crack Sealing	\$ 55,000			\$ 55,000	\$ -
Total Fiscal Year 2019	\$ 481,000	\$ -	\$ -	\$ 481,000	
<u>Fiscal Year 2020</u>					
Design for Runway 8/26 Rehabilitation	\$ 225,000	\$ 202,500	\$ 11,250	\$ 11,250	
Design for Rehabilitation of Runway Lights and LED Lighting Improvements	\$ 63,250	\$ 56,925	\$ 3,163	\$ 3,163	
Public Hangar Sitework	\$ 147,710			\$ 147,710	
Airport Business Center Improvements	\$ 35,000			\$ 35,000	
Total Fiscal Year 2020	\$ 470,960	\$ 259,425	\$ 14,413	\$ 197,123	\$ -
Total Expenses	\$ 951,960	\$ 259,425	\$ 14,413	\$ 678,123	\$ -