

**HOLLAND CBA Community Benefits Assessment**

**Airport Role in Economy**

Airport: Tulip City  
 City: Holland  
 Current FAA ARC: D-II  
 County: Allegan  
 Ownership: Public  
 Scenario: Current  
 Service Area: Ottawa  
 Run Date: 3/9/2021 9:16:55 AM

MASP Tier	Tier 1
MASP ARC	C-II

Evaluated for Year: 2020

Airport Features	
Primary Runway Length	6,002
Primary Runway Width	100
Instrument Approach	Precision

Activity Data	
Total Operations:	34,650
Total Aircraft:	54
Total Passengers:	126,275
Total Cargo Tons:	54,975

**On-going Contribution to the County Economy**

Direct Effect	Jobs		Income (\$)		Output (\$)	
	Local	State	Local	State	Local	State
<b>1. Airport (incl. FBO and air related tenants)</b>	60	60	\$2,711,000	\$2,711,000	\$16,420,000	\$16,420,000
<b>2. Airport Tenants: non-air related</b>	0	0	\$0	\$0	\$0	\$0
<b>3. Off-Site: Supported by Visitor Spending</b>	419	419	\$10,453,000	\$10,453,000	\$28,274,000	\$28,274,000
<b>4. Off-Site: Staff or Cargo Reliant</b>	1,690	1,690	\$95,622,000	\$95,622,000	\$334,958,000	\$334,958,000
<b>Supplier and income re-spending effects*</b>						
<b>5. -due to Airport and Related Activities**</b>	798	1,465	\$41,136,000	\$62,693,000	\$98,573,000	\$214,210,000
<b>6. -due to Visitor Spending</b>	103	179	\$3,868,000	\$7,269,000	\$10,203,000	\$20,957,000
<b>7. -due to Reliance on Air Transport</b>	178	502	\$9,017,000	\$18,422,000	\$27,444,000	\$58,381,000
<b>8. Total Impact from Airport Activities</b>	<b>3,248</b>	<b>4,315</b>	<b>\$162,807,000</b>	<b>\$197,170,000</b>	<b>\$515,872,000</b>	<b>\$673,200,000</b>

**Tax Generated by Aviation-Related Activity**

	At-Airport	Off-Site
<b>9. State Income Tax</b>	\$1,681,000	\$2,913,000
<b>10. State Sales Tax</b>	\$13,838,000	\$23,051,000
<b>11. Tax generated by fuel sales</b>	\$22,196	

Annual Capital Expenditures				
	Total	Federal \$	State \$	Local \$
2020 Budget:	\$4,472,914	\$4,109,563	\$181,675	\$181,676

2017 MASP Goals:	
Serve Significant Population Centers	Tier 1
Serve Significant Business Centers	Tier 1
Serve Significant Tourism/Convention Centers	Tier 1
Provide Access to the General Population	Tier 3
Provide Adequate Land Area Coverage	Tier 1
Preserve Regional Capacity	Tier 1
Serve Seasonally Isolated Areas	Tier 3
Inclusion in NPIAS	

Other Attributes

\* on the Service-area economy as defined by the user  
 \*\* Supplier and income re-spending effects pertain only to air-related and air support activities

**ARC = Airport Reference Code**  
**NPIAS = National Plan of Integrated Airport Systems**  
**Average visitor spending (per visitor): \$604.00**  
**Visitor spending source:** Passenger Survey