

**West Michigan Airport Authority**  
**Proposed Capital Projects for FY2023**  
**DRAFT**

<u>Fiscal Year 2022 Actual</u>	<u>Total Cost</u>	<u>FAA</u>	<u>State</u>	<u>WMAA</u>	<u>Other Local</u>
Runway 8/26 Lighting & Runway Rehabilitation Construction	\$ 4,472,914	\$ 4,107,728	\$ 182,593	\$ 182,593	
Preliminary Engineering	\$ 41,760			\$ 41,760	
Environmental Assessment	\$ 167,908			\$ 167,908	
<b>Total Fiscal Year 2022</b>	<b>\$ 4,682,582</b>	<b>\$ 4,107,728</b>	<b>\$ 182,593</b>	<b>\$ 392,261</b>	<b>\$ -</b>
<u>Fiscal Year 2023 Proposed</u>	<u>Total Cost</u>	<u>FAA</u>	<u>State</u>	<u>WMAA</u>	<u>Other Local</u>
Approach Light - Gravel Path	\$ 40,000			\$ 40,000	
Runway/Taxiway Painting	\$ 15,000			\$ 15,000	
Entranceway Improvements	\$ 5,000			\$ 5,000	
<b>Total Fiscal Year 2023</b>	<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 60,000</b>	<b>\$ -</b>
<b>Total Expenses</b>	<b>\$ 4,742,582</b>	<b>\$ 4,107,728</b>	<b>\$ 182,593</b>	<b>\$ 452,261</b>	<b>\$ -</b>