

West Michigan Airport Authority

60 Geurink Boulevard, Holland, MI 49423
Comprising City of Zeeland, Park Township and City of Holland



West Michigan Airport Authority

Meeting Agenda

September 9th, 2024

11:30 a.m. – 1:00 p.m.

60 Geurink Blvd. Holland, MI 49423

<https://zoom.us/j/96925207779>

Authority Members

City of Holland

Scott Corbin
Charles Murray
Quincy Byrd

City of Zeeland

Sally Gruppen
Beth Blanton
Al Dannenberg

Park Township

Elisa Hoekwater
Skip Keeter
Ken Brandsen

Ex-officio

Jim Storey
VACANT

1. Roll Call
2. Public Comment

*All public comments are limited to **3 minutes** per speaker. The Public Comment period is established for members of the public to voice opinions to the Board only. The Chair hold discretion on any interaction by the Board, otherwise Members of the Airport Authority Board or staff do not respond during this period.*
3. Approval of Agenda (3 Minutes): **Action Requested.**
4. Approval of August 12, 2024, Minutes (3 Minutes): **Action Requested.**
5. Approval of August 29, 2024, Special Board Meeting Minutes (3 Minutes): **Action Requested.**
6. Introduction of Holland Youth Advisory Council participants (2 Minutes): **No Action Requested.**
7. Chairman's Report (9 Minutes): **No Action Requested**
8. Interim Airport Director Search Committee Report (10 Minutes): **No Action Requested.**
9. Airport Advisory Group Report on Snow Removal Equipment Decision (30 minutes): **Action Requested.**
10. FBO Report (5 Minutes): **Action Requested.**
11. Financial Report (10 Minutes): **Action Requested.**

The West Michigan Airport Authority will provide the public with state-of-the-art global air access to strengthen the local economy and improve the area's quality of life.

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12. Report on 1200.AERO data collection (2 Minutes): **Informational Report Only.**
13. Public Comment (*same requirements as above*)
14. Adjourn: **Action Requested.**

Next Meeting will be held October 14, 2024, at 11:30 AM.

**All times are approximate*

West Michigan Regional Airport Authority

MEETING MINUTES

August 12, 2024

11:30PM- 1:00PM

Present: Corbin, Murray, Byrd, Gruppen, Blanton, Hoekwater

Absent: Dannenburg, Keeter, Brandsen, Storey

Others Present: Aaron Thelenwood, Airport Director; Courtney Sawyer, Community Engagement Specialist; Ronald Vander Veen, WMAA Counsel; Tyler Vandenbrand, AvFlight (FBO); Kim Houtman and David Craig of Westshore Aviation; Ben Fogg, Tulip City Air Repair

Board Chair Murray called to order 11:48 AM; Vice Chair Corbin arrived at 11:49 AM and was counted as Present.

08.12.01 Roll Call

08.12.02. Public Comment:

David Craig commented on the snow remediation, snow removal issue.

Ben Fogg commented on the progress of the new fuel farm under construction, with thanks to AvFlight

Kim Houtman commented on the addition of flowers to the entrance landscaping adding a pleasant visual enhancement

08.12.03 Approval of Agenda:

Motion Hoekwater, Second Byrd

Corbin presented a motion to amend the agenda with addition of Crosswind Runway discussion as item 7B, addition of Special Agreement with Director as item 7A, and discussing (?) the Minutes from July meeting as item 4A. Blanton supported the agenda modification motion; Motion Carried

Motion for approval of agenda, as modified, Carried.

08.12.04 Approval of July Minutes:

Motion Corbin; second by Gruppen; Motion Carried.

08.12.04A Approval of July ????:

Motion by Corbin; second by Blanton; Motion Carried.

08.12.05 FBO Report:

FBO presented the following report: Fuel storage project is underway. Fuel sales down slightly due to certain tenant aircraft in maintenance. The new 1200.Aero reporting tool, based on an antenna data collection method, is gathering initial data and has an annual contracted cost of \$1,200, starting in July.

Motion to accept FBO report by Corbin; second by Hoekwater; Motion Carried.

08.12.06 Financial Report:

Lynn McCammon, Treasurer, provided the monthly financial report. The Board was encouraged to look at the 2024/2025 forward looking data. The audit preparations are underway and the 5 year fund balances will need to be adjusted, likely will be presented to the Board in December during that report.

Motion to accept the Financial Report by Corbin Motion; second by Blanton; Motion Carried.

08.12.07 Snow Removal Equipment:

Report by Director Thelenwood on status of snow rmeoval decision. Choice was narrowed to a purchase of a blade, but with an optional rent to purchase as a means to try equipment without purchase on initial season. Also narrowed to a rental of a power unit to operate the blade. Esimted costs of \$35,500 rental price for power unit. Blade rental price would be \$19,995, with an option to later purchase in 2025 for \$56,000 with a refund of 20% of the lease fee paid applied toward purchase.

Treasurer McCammon advised of issues with method as presented by Director Thelenwood in not following purchasing policy and Board would need to specifically address anomalies. Identified issues: Not the lowest bidder; lease over \$20,000 (Power Unit) without proper authorization by Board would present auditing issues, missing sealed bids. The Board could authorize modification of purchasing rules, but the motion must clearly state Board's intent to modify policy with specifics on why the process was modified.

Comment by Corbin that the presentation still does not present information on inputs and communications with FBO and tenants who expressed willingness to help devise a solution. The Return on Investment must exist and show this is a good investment of funds. Presentation showed no effort to engage stakeholders (FBO and Tenants), does not address the purchasing issues just raised by the Treasurer, and those issues must be addressed.

Motion to postpone decision until September Board meeting by Corbin; second by Blanton; Motion Carried.

Byrd had to leave for another meeting.

08.12.07A Airport Director Contract Modification

Motion by Corbin to modify Contract with Director Thelenwood, with offering of his resignation, the Board would agree to compensation as outlined in current contract; second by Blanton. Motion Carried.

08.12.07B Crosswind Runway Discussion

Motion by Corbin to hold a discussion on the crosswind runway issue at the October meeting; second by Hoekwater. Motion Carried.

08.12.081 Motion to Adjourn

Motion by ???; second by ???. Motion Carried.

Meeting adjourned at 1:41 PM.

West Michigan Regional Airport Authority

MEETING MINUTES

August 29, 2024

4:00PM- 5:30PM

Present: Corbin, Gruppen, Dannenberg, Hoekwater, Keeter, Murray, Brandsen, Storey, Blanton (Virtual)

Absent: Bryd

Others Present: Leanne Schaeffer, Rachel Hillegonds, Courtney Sawyer, Tyler Vandenbrand, Kim Houtman, David Craig, Nathan Haag

Board Chair Murray called to order 4:01

08.29.01 Roll Call

08.29.02. Public Comment:

David Craig representing David Teall West Shore Aviation (Written Submission)

08.29.03 Approval of Agenda:

Motion Keeter, Second Hoekwater.

Motion Carried.

08.29.04 Operation Needs:

Murray presented data on the current purchasing policies, permits, fee structures, board structure, and contractual agreements of the airport authority.

Request of redevelopment of committees by Brandsen.

Request of providing purchasing policy by Hoekwater.

Request of additional details on BETA contract by Gruppen.

08.29.05 Interim Hiring Process:

After discussion, the board agrees to the makeup of the committee consisting of representatives from each community including one executive committee member and representatives from the aviation industry. They agree to grant authority to the committee

to make the interim recommendation to the board and work with finance to develop the financial decision process.

Corbin motions, with support from Keeter, that we create a search committee for an interim director consisting of Kim Houtman representing pilots, Sally Gruppen and Beth Blanton representing City of Zeeland, Ken Brandsen representing Park Township, David Teal, a pilot and representative of the City of Holland, with Blanton serving as chair, to make a recommendation to the authority no later than September 30th for an interim a director.

Motion Carried.

6. Permanent Director Committee

After discussion, the board agrees to utilize the same committee and the interim director to select the permanent director.

Hoekwater motions, with support from Keeter, that we create a search committee for a permanent director consisting of Kim Houtman representing pilots, Sally Gruppen and Beth Blanton representing City of Zeeland, Ken Brandsen representing Park Township, David Teal, a pilot and representative of the City of Holland, and the interim director as a non-voting member, with Blanton to serve as chair, to make a recommendation to the authority no later than 12/31/2024 for a permanent a director.

Motion Carried.

7. Motion to adjourn

Moved by Danneberg, Seconded by Keeter.

Motion Carried.

West Michigan Airport Authority

60 Geurink Boulevard, Holland, MI 49423
P (616) 510-2332

Comprising City of Zeeland, Park Township and City of Holland



September 5th, 2024

To: West Michigan Airport Authority Board.
From: Courtney Sawyer, Community Engagement Specialist
Subject: **Holland Youth Advisory Council Introduction**

The Holland Youth Advisory Council (HYAC) offers young people the chance to engage with their community and local government by connecting with city officials from various boards and commissions. Students are selected by the Mayor to serve on different City boards and commissions, where they represent their peers and gain valuable insights into the workings of local government. Drew Rothstein and Nile Leonard will be joining us for the 2024-2025 school year. Below is an introduction about themselves.

Drew Rothstein is a junior at West Ottawa who joined HYAC on the recommendation of family and friends. He is an active volunteer, contributing his time to Wheelchair/Parastanding Tennis at Premier and Kids Food Basket. Drew chose WMRAA to gain insight into airport operations, management, and to build a professional network. He hopes his experience with WMRAA will equip him with leadership and professional skills that he can carry into college and his future career. In his free time, Drew enjoys diving, playing tennis and golf, and spending time with friends.

Nile Leonard is a sophomore at West Ottawa who joined HYAC based on a family recommendation. This past summer, he attended a week-long aviation camp at the Big Rapids Airport, further fueling his passion for aviation, which began after attending a Flight Night at WMRA during middle school. Nile hopes his experience with WMRA will provide him with valuable aviation knowledge, as well as leadership and public speaking skills that will benefit his future. In his free time, he enjoys participating in track, soccer, and snowboarding.



SNOW REMOVAL FOR WEST MICHIGAN REGIONAL AIRPORT

The Airport Advisory Group recommends the rental of the 2024 Hyundai HL960A and a 2024 Metal Pless MaxxPro 1248-22LE on a monthly basis for the 2024-2025 winter season. If successful and the board so chooses, there is also an option to purchase the Metal Pless MaxxPro. We recommend amending the budget accordingly, waiving the competitive bid process and competitive quotes. Recommendation is subject to West Michigan Regional Airport Attorney.

Representative: David Craig



2024 Hyundai HL960A @ \$5,250/per month
 (based on 0 month winter rental)



2024 Metal Pless MaxxPro 1248-22LE @ \$3,900/per month
 (based on 5-month winter rental)

***Plus one time installation fee of \$2000**

Option to purchase price @ \$10,000

Rental monies applied to purchase

766 of month 7? 66 of month 8? 46 of month 9 1



HES Equipment
 4203 Blue Star Hwy
 Holland, MI 49423

Josh Hendershot
 Cell: (269) 804-7810
 josh@hesequipment.com

West Michigan Airport Authority

Meeting Date: September 9, 2024

Agenda Item:

Subject: Financial Reports for 8/31/2024-Unaudited

Prepared By: Julie Ziurinskas, City Finance

Recommendation: Accept Financial Reports as information

The West Michigan Airport Authority started a new fiscal year (FY 2025) on July 1, 2024. The audit for the prior fiscal year (FY2024) begins the week of September 23rd, and the finance office is in the process of preparing information for the audit as requested by the auditors.

Attached are Budget Performance Reports and the Balance Sheets through August 31, 2024.

GENERAL FUND

Revenues

Operating revenues for the second month totaled \$85,178.53, or 10.99% of budget. August operating revenues are composed of franchise fees, quarterly hangar rentals invoiced, and quarterly/semi-annual hangar land leases billed out.

Expenses

Operating expenses for the second month totaled \$115,978.33, or 17.97% of budget. August operating expenses are composed of regular monthly expenses, the \$1,000 annual lease of the airport property from the City of Holland, and the annual insurance premiums which cover the insurance year July 1, 2024 – July 1, 2025.

CAPITAL FUND

Revenues/Expenses

Capital revenues and expenses do not reflect activity as funding information will be obtained from MDOT at fiscal year-end and the related transactions will be recorded then.

BALANCE SHEET/COMBINED FUND EQUITY

The West Michigan Airport Authority began FY 2024 with a combined fund balance of \$2,449,449.

General Fund Assets totaled \$1,325,311.27 at August 31st, comprised mostly of cash. General Fund Liabilities totaled \$58,104.24 at August 31st, and represents unearned revenue (prepaid lease).

The combined General and Capital funds balance at August 31 is \$2,443,261.96.



West Michigan Airport Authority Budget Performance Report

Balance As of 08/31/2024

	24-25 Amended Budget	YTD Transactions	Available Balance 08/31/2024	% Bdg Used	End Balance 06/30/2024	
Fund: 110 WMAA (AIRPORT) GENERAL FUND						
Account Category: Revenues						
Department: 000.000 GENERAL						
110-000.000-573.000	SMALL TAXPAYER PPT LOSS REIMBURSEMEN	18,000.00	0.00	18,000.00	0.00	21,828.76
110-000.000-581.100	CONTRIB FROM OTHER GOVTS-CITY OF HOL	145,000.00	0.00	145,000.00	0.00	130,216.08
110-000.000-581.110	CONTRIB FROM OTHER GOVTSCITY OF ZEEL	80,000.00	0.00	80,000.00	0.00	84,782.88
110-000.000-581.210	CONTRIB FROM OTHER GOVTS-PARK TOWNSH	120,000.00	0.00	120,000.00	0.00	135,090.94
110-000.000-581.410	CONTRIBUTIONS FROM OTHER GOVTS FROM	0.00	55,754.45	(55,754.45)	100.00	0.00
110-000.000-615.810	FRANCHISE FEES-FBO FRANCHISE	29,000.00	6,319.22	25,814.69	10.98	67,757.70
110-000.000-615.820	FRANCHISE FEES-FUEL FLOWAGE FEE	84,460.00	9,654.14	74,805.86	11.43	62,816.00
110-000.000-615.830	FRANCHISE FEES-LANDING FEES	30,000.00	5,485.05	24,514.95	18.28	24,868.10
110-000.000-665.000	INVESTMENT INCOME	15,000.00	(17.47)	15,017.47	(0.12)	41,663.99
110-000.000-665.900	INVESTMENT INCOME-MARKET ADJUSTMENT	0.00	0.00	0.00	0.00	2,651.78
110-000.000-665.905	RENTAL-AGRICULTURAL LAND LEASE	12,500.00	0.00	12,500.00	0.00	12,346.48
110-000.000-665.910	RENTAL-HANGAR LAND LEASE	170,000.00	6,238.13	166,513.11	2.05	137,611.17
110-000.000-665.915	RENTAL-T-HANGARS	61,800.00	80.00	61,760.00	0.06	71,568.06
110-000.000-665.920	RENTAL-AIRPORT BUSINESS CENTER	9,600.00	1,665.01	8,760.64	8.74	10,486.26
Total Dept 000.000 - GENERAL		775,360.00	85,178.53	696,932.27	10.12	803,688.20
Department: 910.000 AIRPORT CAPITAL PROJECTS						
110-910.000-579.000	STATE GRANT-MDOT CAPITAL	0.00	0.00	0.00	0.00	162,521.91
Total Dept 910.000 - AIRPORT CAPITAL PROJECTS		0.00	0.00	0.00	0.00	162,521.91
Revenues		775,360.00	85,178.53	696,932.27	10.12	966,210.11
Account Category: Expenditures						
Department: 595.100 AIRPORT OPERATIONS						
110-595.100-701.000	PAYROLL-REGULAR	150,305.00	19,372.34	130,932.66	12.89	105,142.57
110-595.100-702.000	PAYROLL-TEMPORARY HELP	11,700.00	0.00	11,700.00	0.00	3,765.00
110-595.100-703.100	SPECIAL PAY ONE TIME PAYMENT	0.00	24,432.50	(24,432.50)	100.00	0.00
110-595.100-705.000	PAYROLL-OVERTIME	0.00	0.00	0.00	0.00	131.25
110-595.100-710.000	PAYROLL-VACATION/PTO GENERAL	10,000.00	3,138.17	6,861.83	31.38	7,519.17
110-595.100-712.000	PAYROLL-HOLIDAYS	3,600.00	200.00	3,400.00	5.56	4,574.68
110-595.100-720.005	INSURANCE HEALTH	6,516.00	1,040.92	5,475.08	15.97	4,352.30
110-595.100-720.030	INSURANCE-INCOME PROTECTION	600.00	227.98	372.02	38.00	446.65
110-595.100-721.005	RETIREMENT CONTRIBUTION MERS	11,191.00	1,590.76	9,600.24	14.21	9,282.05
110-595.100-723.000	EMPLOYER FICA/MEDICARE CONTRIBUTION	12,891.00	3,686.08	9,204.92	28.59	9,599.61
110-595.100-723.500	WORKERS COMP INSURANCE	320.00	0.00	320.00	0.00	311.00
110-595.100-730.000	POSTAGE	100.00	0.00	100.00	0.00	5.93
110-595.100-740.000	OPERATING SUPPLIES GENERAL	2,000.00	0.00	2,000.00	0.00	8,061.09
110-595.100-741.000	OPERATING SUPPLIES-CONTROLLED CAPITA	1,000.00	0.00	1,000.00	0.00	3,116.28
110-595.100-801.000	CONTRACTUAL-LEGAL	25,000.00	1,140.00	23,860.00	4.56	23,529.00
110-595.100-802.005	CONTRACTUAL-AUDIT SERVICES	8,500.00	0.00	8,500.00	0.00	8,300.00
110-595.100-802.200	CONTRACTUAL-FISCAL AGENT SERVICES	2,000.00	5,000.00	(3,000.00)	250.00	2,000.00
110-595.100-807.000	CONTRACTUAL-ARCHITECT/ENGINEER	0.00	3,656.21	(3,656.21)	100.00	23,702.56
110-595.100-807.415	CONTRACTUAL-ARCHITECT/ENGINEER	0.00	0.00	0.00	0.00	1,963.00
110-595.100-808.000	CONTR-BLDGS&GRNDS	45,000.00	0.00	45,000.00	0.00	70,817.18
110-595.100-808.001	CONTR-BLDGS&GRNDS JANITORIAL	0.00	260.00	(260.00)	100.00	3,510.00
110-595.100-808.801	CONTR-BLDGS&GRNDS MAINTENANCE GENERA	20,000.00	0.00	20,000.00	0.00	30,929.21
110-595.100-808.802	CONTR-BLDGS&GRNDS SNOWPLOWING	60,000.00	0.00	60,000.00	0.00	77,736.52
110-595.100-809.001	CONTRACTUAL-MISC CONSULTING	10,000.00	0.00	10,000.00	0.00	13,924.24
110-595.100-809.003	CONTRACTUAL-MISC MANAGEMENT SVCS	37,221.00	0.00	37,221.00	0.00	31,380.00



West Michigan Airport Authority Budget Performance Report

Balance As of 08/31/2024

	24-25 Amended Budget	YTD Transactions	Available Balance 08/31/2024	% Bdgt Used	End Balance 06/30/2024	
Fund: 110 WMAA (AIRPORT) GENERAL FUND						
Account Category: Expenditures						
Department: 595.100 AIRPORT OPERATIONS						
110-595.100-809.005	CONTRACTUAL-MISC AIRPORT MANAGER	3,000.00	0.00	3,000.00	0.00	9,248.44
110-595.100-850.000	COMMUNICATIONS TELEPHONE	0.00	0.00	0.00	0.00	(76.00)
110-595.100-851.000	COMMUNICATIONS CELLULAR	2,400.00	600.00	1,800.00	25.00	1,100.00
110-595.100-852.000	COMMUNICATIONS WIFI INTERNET	0.00	0.00	0.00	0.00	620.00
110-595.100-901.000	CONTR-PRINTING	2,820.00	0.00	2,820.00	0.00	0.00
110-595.100-903.000	CONTR-PRINTING ADVERTISING/PROMOTION	57,000.00	4,089.47	52,910.53	7.17	49,267.64
110-595.100-920.805	PUBLIC UTILITIES-FENCE GATES	550.00	42.48	507.52	7.72	523.12
110-595.100-920.810	PUBLIC UTILITIES-LANDING LIGHTS/SYST	4,000.00	334.19	3,665.81	8.35	3,691.51
110-595.100-920.815	PUBLIC UTILITIES-PARKING LOT LIGHTS	800.00	36.99	763.01	4.62	535.14
110-595.100-920.820	PUBLIC UTILITIES-RUNWAY LIGHTS	6,000.00	405.14	5,594.86	6.75	5,351.08
110-595.100-920.825	PUBLIC UTILITIES-T HANGARS	6,700.00	324.91	6,375.09	4.85	5,328.36
110-595.100-921.010	PUBLIC UTILITIES-NATURAL GAS	0.00	0.00	0.00	0.00	174.92
110-595.100-931.000	BLDG & GRNDS MAINT GENERAL	6,000.00	0.00	6,000.00	0.00	5,166.66
110-595.100-931.810	BLDG & GRNDS MAINT SIGNAGE	8,000.00	0.00	8,000.00	0.00	0.00
110-595.100-933.000	EQUIPMENT MAINTENANCE-GENERAL	6,500.00	72.32	6,427.68	1.11	1,312.00
110-595.100-933.015	EQUIPMENT MAINTENANCE-ILS LANDING	16,000.00	4,000.00	12,000.00	25.00	8,000.00
110-595.100-940.000	BUILDING RENTAL/LEASE	1,000.00	1,000.00	0.00	100.00	1,000.00
110-595.100-955.000	MISC. GENERAL	9,300.00	0.00	9,300.00	0.00	3,299.97
110-595.100-960.000	EDUCATION, TRAINING, CONF REGISTRATI	4,500.00	0.00	4,500.00	0.00	1,717.00
110-595.100-961.000	TRAVEL, MEALS, MILEAGE	3,500.00	0.00	3,500.00	0.00	901.40
110-595.100-962.000	INSURANCE PREMIUMS	35,000.00	36,643.00	(1,643.00)	104.69	34,072.00
110-595.100-964.001	REFUNDS-PRIOR YEAR PROPERTY TAX	0.00	0.00	0.00	0.00	56.83
110-595.100-965.000	DUES & SUBSCRIPTIONS	2,220.00	0.00	2,220.00	0.00	1,872.98
Total Dept 595.100 - AIRPORT OPERATIONS		593,234.00	111,293.46	481,940.54	18.76	577,262.34
Department: 595.200 BUSINESS CENTER						
110-595.200-808.001	CONTR-BLDGS&GRNDS JANITORIAL	10,000.00	0.00	10,000.00	0.00	9,074.12
110-595.200-850.000	COMMUNICATIONS TELEPHONE	3,800.00	0.00	3,800.00	0.00	305.00
110-595.200-852.000	COMMUNICATIONS WIFI INTERNET	4,000.00	0.00	4,000.00	0.00	6,577.02
110-595.200-920.005	PUBLIC UTILITIES-HBPW	19,500.00	1,920.92	17,579.08	9.85	18,384.61
110-595.200-921.010	PUBLIC UTILITIES-NATURAL GAS	5,000.00	57.04	4,942.96	1.14	4,316.31
110-595.200-931.000	BLDG & GRNDS MAINT GENERAL	5,000.00	1,407.83	3,592.17	28.16	7,592.58
110-595.200-933.000	EQUIPMENT MAINTENANCE-GENERAL	5,000.00	1,299.08	3,700.92	25.98	7,278.46
Total Dept 595.200 - BUSINESS CENTER		52,300.00	4,684.87	47,615.13	8.96	53,528.10
Expenditures		645,534.00	115,978.33	529,555.67	17.97	630,790.44
Fund 110 - WMAA (AIRPORT) GENERAL FUND:						
TOTAL REVENUES	775,360.00	85,178.53	696,932.27		966,210.11	
TOTAL EXPENDITURES	645,534.00	115,978.33	529,555.67		630,790.44	
NET OF REVENUES & EXPENDITURES:	129,826.00	(30,799.80)	167,376.60		335,419.67	



Balance Sheet

Through 8/31/24

Detail Listing

Exclude Rollup Account

Account	Account Description	Prior Year Total Actual	Current YTD Balance
Fund Category GOVERNMENTAL			
Fund Type CAPITAL PROJECT FUNDS			
Fund 410 - WMAA (Airport) Capital Projects			
ASSETS			
410-000.000-001.675	Cash Due from Cash/Inv Pool	1,143,865	1,136,706
410-000.000-078.000	Due from State of Michigan Due from State-Aeronautics	99	99
ASSETS TOTALS		<u>1,143,965</u>	<u>1,136,805</u>
LIABILITIES AND FUND EQUITY			
LIABILITIES			
410-000.000-202.000	Accounts Payable General	10,249	
LIABILITIES TOTALS		<u>10,249</u>	
FUND EQUITY			
410-000.000-390.000	Fund Balance-Unassigned	1,133,716	1,136,805
FUND EQUITY TOTALS		<u>1,133,716</u>	<u>1,136,805</u>
LIABILITIES AND FUND EQUITY TOTALS		<u>1,143,965</u>	<u>1,136,805</u>



Balance Sheet

Through 8/31/24

Detail Listing

Exclude Rollup Account

Account	Account Description	FY 2024 Actual	FY 2025 YTD
Fund Category GOVERNMENTAL			
Fund Type GENERAL FUND			
Fund 110 - WMAA (Airport) General Fund			
ASSETS			
110-000.000-001.675	Cash Due from Cash/Inv Pool	1,318,256	1,306,556
110-000.000-018.000	Accounts Receivable General	96,902	18,719
110-000.000-028	Prior Years Taxes Receivables	183	183
110-000.000-031.000	Allowance for Uncollectible Taxes	(157)	(157)
110-000.000-076.010	Due from Local Govt Units Due from Park Township		
110-000.000-071.010	Due from Local Govt Units Due from Zeeland City	10,467	
110-000.000-090.000	Accounts Receivable In/Out	11	11
ASSETS TOTALS		1,425,662	1,325,311
LIABILITIES AND FUND EQUITY			
LIABILITIES			
110-000.000-202.000	Accounts Payable General	44,518	
110-000.000-201.000	Contracts Payable		
110-000.000-257.000	Accrued Wages Payable General	7,306	
110-000.000-258.010	Accrued Fringes Payable FICA-Social Security/Medicare		
110-000.000-259.010	Accrued Fringes Payable Pension		
110-000.000-360.000	Deferred Revenue General	58,104	58,104
LIABILITIES TOTALS		109,928	58,104
FUND EQUITY			
110-000.000-385.000	Fund Balance - Assigned (By Action) Business Center	125,000	125,000
110-000.000-390.000	Fund Balance-Unassigned	1,190,734	1,142,207
FUND EQUITY TOTALS		1,315,734	1,267,207
LIABILITIES AND FUND EQUITY		1,425,662	1,325,311
Fund Balance, Beginning			\$1,267,207
Remaining Budget Revenues			\$696,932
Remaining Budget Expenditures			\$529,556
Fund Balance, Estimated Ending			\$2,493,695
Fund Balance % of Budgeted Expenditures			<u>386%</u>

**West Michigan Regional Airport FBO Report
Avflight Holland
August 2024**

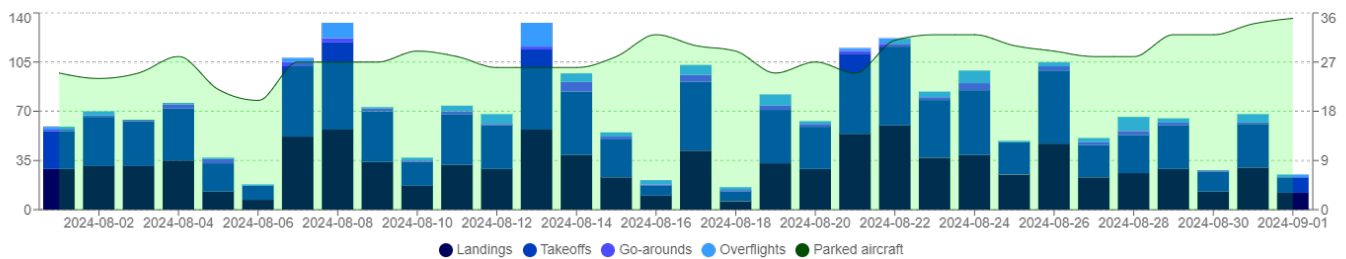
Total Fuel Gallons Delivered	Current Month 08/24	One Year Ago 08/23	Current Year To Date 01/01/24-08/31/24	F/Y to Date Compared 01/01/23-08/31/23	
Avgas	4,727	4,349	20,253	18,072	
Jet Fuel	42,740	52,375	294,643	313,916	
Total Gallons Delivered	47,467	56,724	314,896	331,988	(17092)
Landing Fees Collected	\$4,645 (85% to airport = \$3,948.25)				

KBIV - West Michigan Regional

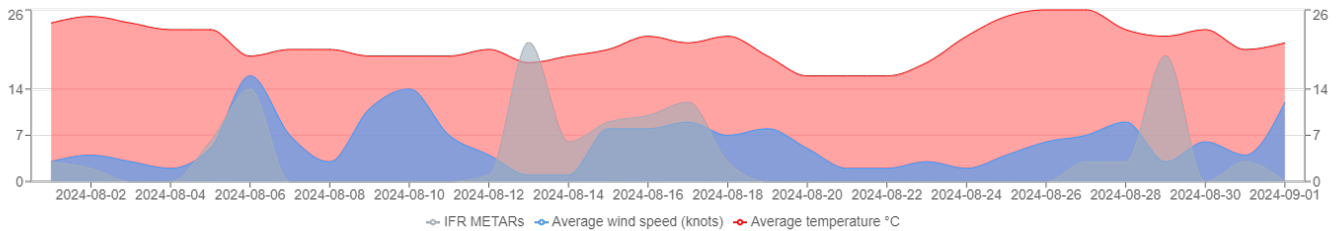
Operations Report for Aug 1, 2024 - Sep 1, 2024

Operations 2,264	Landings 1,001	Takeoffs 1,065	Go-arounds 67	Overflights 131
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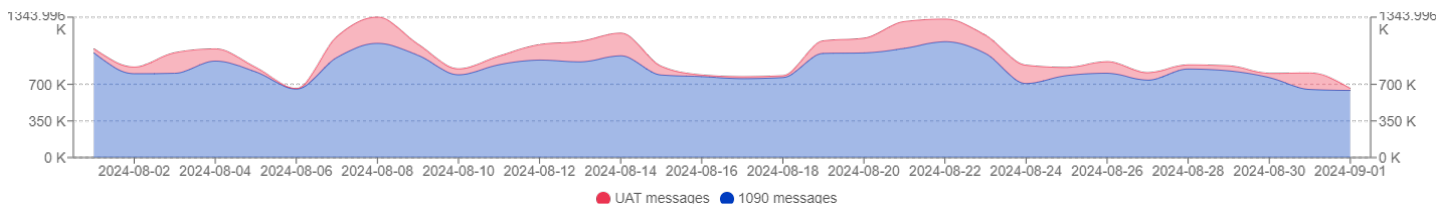
Operations by Day



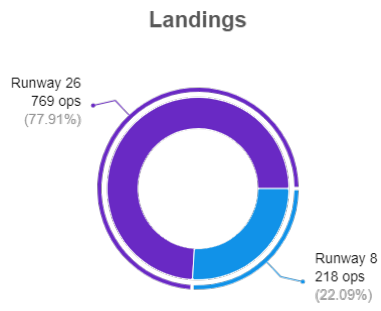
Weather Conditions



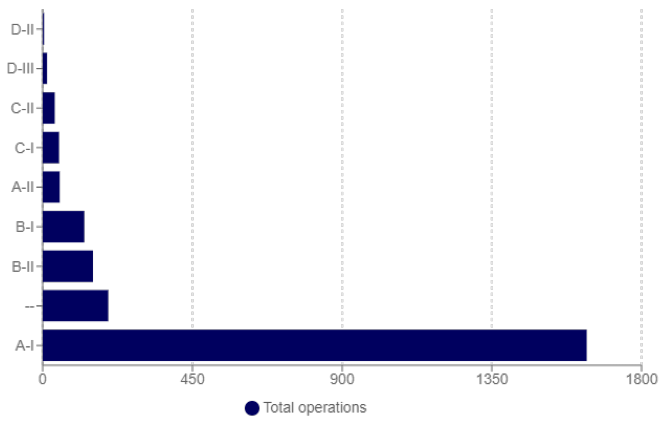
Receiver health



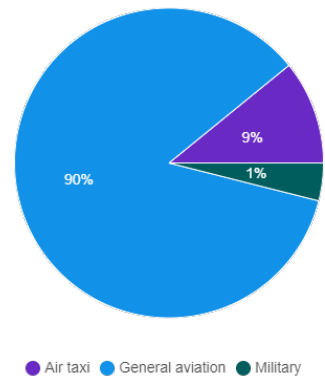
Operations by Runway



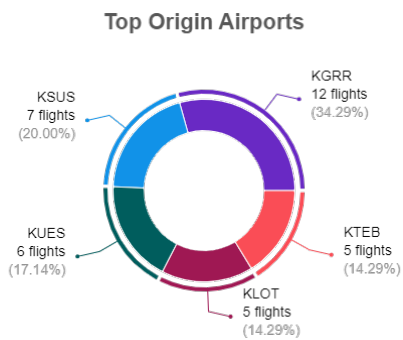
Operations by Category



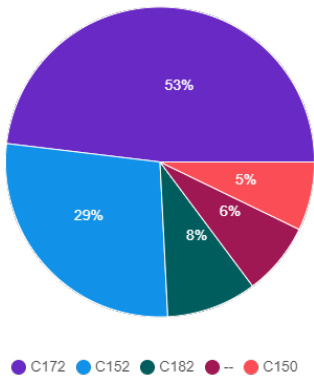
Operations by Type



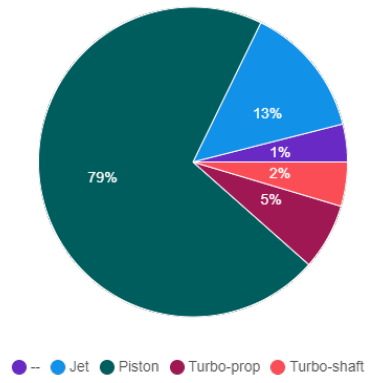
Top Airports



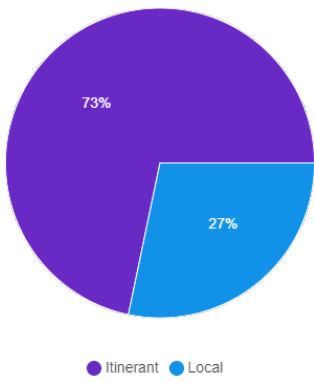
Top Aircraft Types



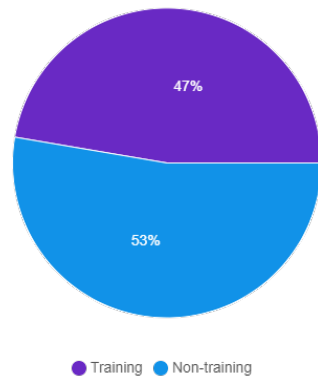
Operations by Engine Type



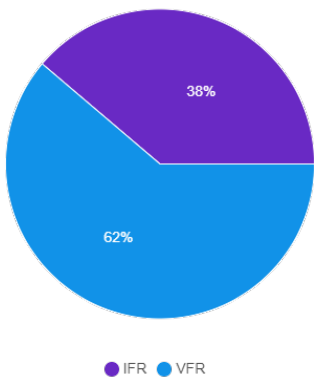
Local vs. Itinerant Flights



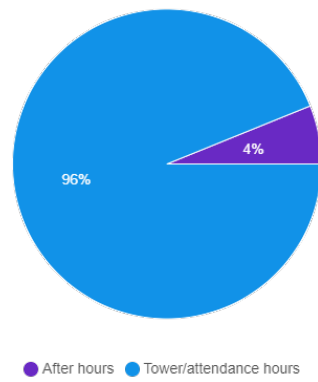
Training Operations



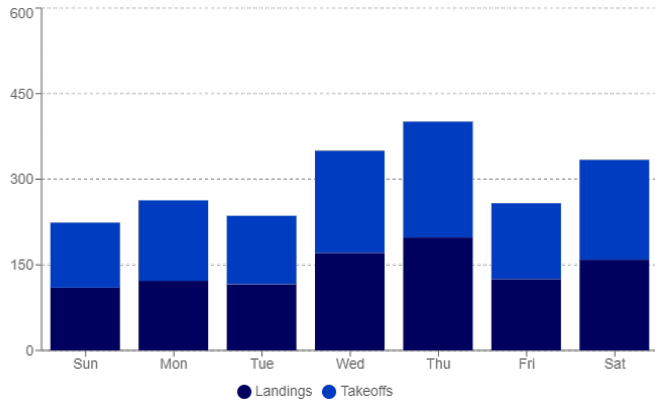
IFR vs. VFR flights



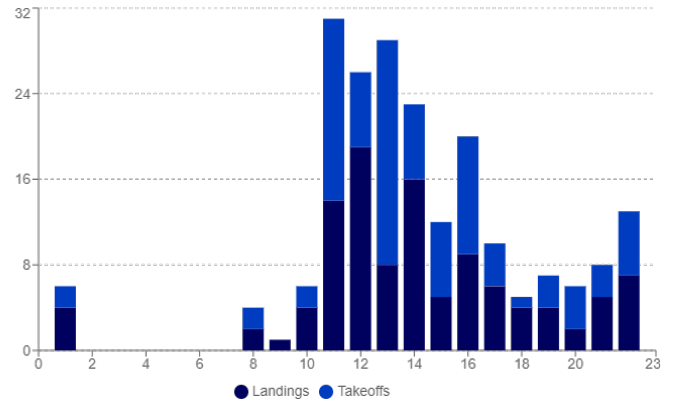
After Hours Operations



Operations by Day of Week

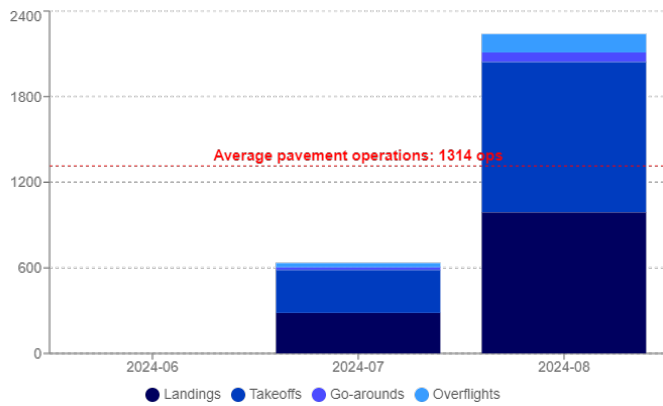


Operations by Hour



Historical Data

Landings and Takeoffs by Month



Busiest Days on Record

Rank	Date	Pavement ops	Aircraft
1	2024-08-08 (Thu)	119	29
2	2024-08-22 (Thu)	116	32
3	2024-08-13 (Tue)	114	29
4	2024-08-21 (Wed)	111	29
5	2024-07-26 (Fri)	104	22
6	2024-08-07 (Wed)	102	29
7	2024-08-26 (Mon)	99	20
8	2024-08-17 (Sat)	91	16
9	2024-07-30 (Tue)	85	18
9	2024-08-24 (Sat)	85	27